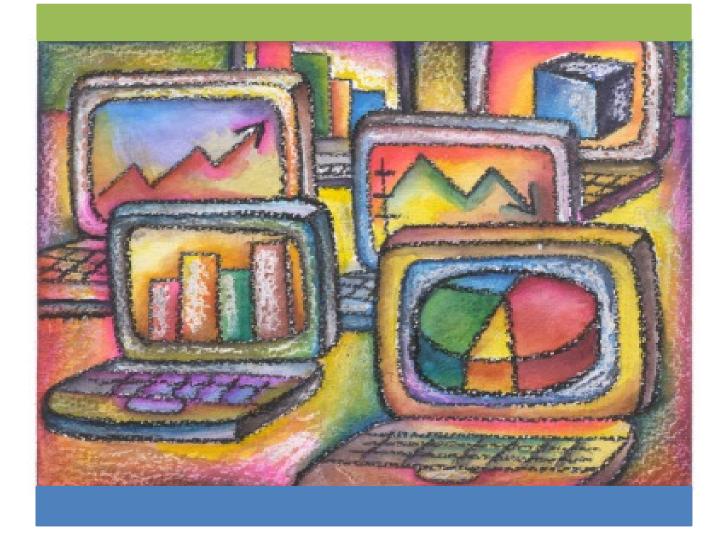
2013-2014 Budget at a Glance

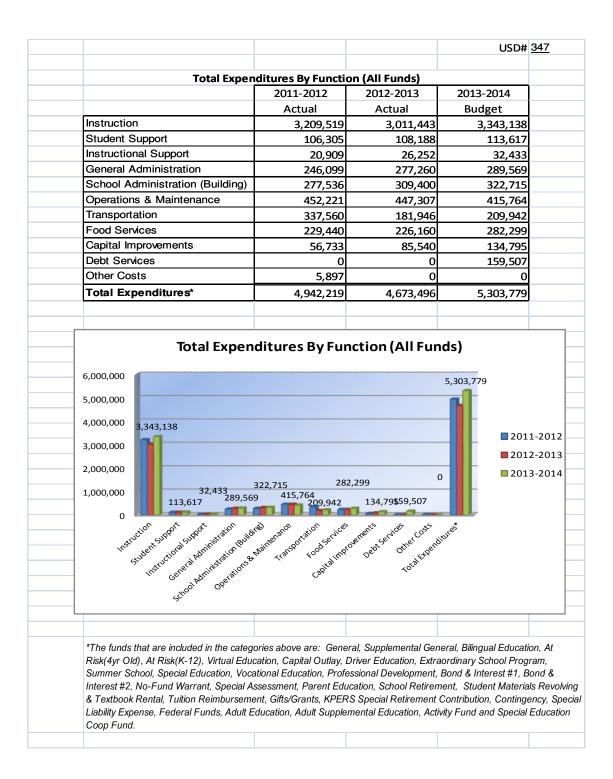


347 - Kinsely-Offerle

Table of Contents

Summary of Total Expenditures by Function (All Funds)	2
Total Expenditures by Function (All Funds)	3
Total Expenditures Amount per Pupil by Function (All Funds)	4
Summary of General and Supplemental General Fund Expenditures	5
Instruction Expenses	6
Sources of Revenue and Proposed Budget for 2013-14	7
Enrollment and Low Income Students	8
Mill Rates by Fund	9
Assessed Valuation and Bonded Indebtedness	10
Average Salary	11
KSDE Website Information	12

			USD#			<u>347</u>		
Summ	ary of Total Ex	pendit	ures By Func	tion (A	l Funds	:)		
Summ		penana	ares by rune		in unus	,		
		%		%	%		%	%
	2011-2012	of	2012-2013	of	inc/	2013-2014	of	inc/
	Actual	Tot	Actual	Tot	dec	Budget	Tot	dec
Instruction	3,209,519	65%	3,011,443	64%	-6%	3,343,138	63%	11%
Student Support Services	106,305	2%	108,188	2%	2%	113,617	2%	5%
Instructional Support Services	20,909	0%	26,252	1%	26%	32,433	1%	24%
General Administration	246,099	5%	277,260	6%	13%	289,569	5%	4%
School Administration (Building)	277,536	6%	309,400	7%	11%	322,715	6%	4%
Operations & Maintenance	452,221	9%	447,307	10%	-1%	415,764	8%	-7%
Transportation	337,560	7%	181,946	4%	-46%	209,942	4%	15%
Food Services	229,440	5%	226,160	5%	-1%	282,299	5%	25%
Capital Improvements	56,733	1%	85,540	2%	51%	134,795	3%	58%
Debt Services	0	0%	0	0%	0%	159,507	3%	0%
Other Costs	5,897	0%	0	0%	-100%	0	0%	0%
Total Expenditures*	4,942,219	100%	4,673,496	100%	-5%	5,303,779	100%	13%
Total Experiences	4,042,210	10078	4,070,400	100 /8	-578	3,000,773	10078	1070
Amount per Pupil	\$13,747		\$13,488		-2%	\$15,599		16%
Current Expenditures**	4,626,448	100%	4,506,105	100%	-3%	4,924,477	100%	9%
Amount per Pupil	\$12,869		\$13,005		1%	\$14,484		11%
1			t of Expendit					
Instruction*** (Total Expenditures) Instruction*** (Current Expenditures)	3,107,864 3,107,864	63% 67%	2,958,428 2,958,428	63% 66%	0% -1%	3,288,138 3,288,138	62% 67%	-1% 1%
Interest #1, Bond & Interest #2, No-Fund Tuition Reimbursement, Gifts/Grants, KPL	linary School Program, Warrant, Special Asse ERS Special Retiremen	Summer S ssment, Pa t Contribut	School, Special Educa rent Education, Scho	ation, Voca ool Retirem	tional Educa ent, Studen	tion, Professional De t Materials Revolving	velopment, Bo & Textbook R	nd & ental,
Capital Outlay, Driver Education, Extraord Interest #1, Bond & Interest #2, No-Fund Tuition Reimbursement, Gifts/Grants, KPt Supplemental Education, Activity Fund an	linary School Program, Warrant, Special Asse ERS Special Retiremen d Special Education Co	Summer S ssment, Pa t Contribut oop Fund.	School, Special Educa rent Education, Scho ion, Contingency, Sp	ation, Voca ool Retirem ecial Liabilit	tional Educa ent, Studen	tion, Professional De t Materials Revolving	velopment, Bo & Textbook R	nd & ental,
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Capital Outlay, Driver Education, Extraord Interest #1, Bond & Interest #2, No-Fund Tuition Reimbursement, Gifts/Grants, KPE Supplemental Education, Activity Fund an ** Current Spending excludes Capital Out *** Instruction excludes Capital Outlay an <u>Note</u> : Percentages on charts are <u>Further definition of what goes into</u> Instruction - 1000 Student Support Services - 2100 Instructional Support Services - 22 General Administration - 2300 School Administration (Building) -	linary School Program, Warrant, Special Asse ERS Special Retiremen d Special Education Co lay and Bond Debt exp d Bond Debt expenditu within +-1% due to each category:	Summer S ssment, Pa t Contribut oop Fund. Deenditures res (Code	School, Special Educa rent Education, Scho ion, Contingency, Sp (Code 16, Code 62, 16, Code 62, Code 6 used. Pie graph Transportation - 3 Food Service - 3 Other Costs - 25 Capital Improvem Debt Services - 5	ation, Voca ool Retirem ecial Liabilit Code 63) 53) 100 2700 100 100 100/2900 100/2900 100/2900	tional Educa ent, Studen y Expense, i ages may ages may	tion, Professional De t Materials Revolving Federal Funds, Adult	velopment, Bc & Textbook R Education, Ac	ond & Pental, dult
Capital Outlay, Driver Education, Extraord Interest #1, Bond & Interest #2, No-Fund Tuition Reimbursement, Gifts/Grants, KPE Supplemental Education, Activity Fund an ** Current Spending excludes Capital Out *** Instruction excludes Capital Outlay an <u>Note</u> : Percentages on charts are <u>Further definition of what goes into</u> Instruction - 1000 Student Support Services - 2100 Instructional Support Services - 220 General Administration - 2300 School Administration (Building) -	linary School Program, Warrant, Special Asse ERS Special Retiremen d Special Education Co lay and Bond Debt exp d Bond Debt expenditu within +-1% due to each category:	Summer S ssment, Pa t Contribut oop Fund. Deenditures res (Code	School, Special Educa rent Education, Scho ion, Contingency, Sp (Code 16, Code 62, 16, Code 62, Code 6 used. Pie graph Transportation - 3 Food Service - 3 Other Costs - 25 Capital Improvem Debt Services - 5	ation, Voca ool Retirem ecial Liabilit Code 63) 53) 100 2700 100 100 100/2900 100/2900 100/2900	tional Educa ent, Studen y Expense, i ages may ages may	tion, Professional De t Materials Revolving Federal Funds, Adult	velopment, Bc & Textbook R Education, Ac	ond & Pental, dult
Capital Outlay, Driver Education, Extraord Interest #1, Bond & Interest #2, No-Fund Tuition Reimbursement, Gifts/Grants, KPE Supplemental Education, Activity Fund an ** Current Spending excludes Capital Out *** Instruction excludes Capital Outlay an <u>Note</u> : Percentages on charts are <u>Further definition of what goes into</u> Instruction - 1000 Student Support Services - 2100 Instructional Support Services - 220 General Administration - 2300 School Administration (Building) -	linary School Program, Warrant, Special Asse ERS Special Retiremen d Special Education Co lay and Bond Debt exp d Bond Debt expenditu within +-1% due to each category:	Summer S ssment, Pa t Contribut oop Fund. Deenditures res (Code	School, Special Educa rent Education, Scho ion, Contingency, Sp (Code 16, Code 62, 16, Code 62, Code 6 used. Pie graph Transportation - 3 Food Service - 3 Other Costs - 25 Capital Improvem Debt Services - 5	ation, Voca ool Retirem ecial Liabilit Code 63) 53) 100 2700 100 100 100/2900 100/2900 100/2900	tional Educa ent, Studen y Expense, i ages may ages may	tion, Professional De t Materials Revolving Federal Funds, Adult	velopment, Bc & Textbook R Education, Ac	ond & Pental, dult
Capital Outlay, Driver Education, Extraord Interest #1, Bond & Interest #2, No-Fund Tuition Reimbursement, Gifts/Grants, KPE Supplemental Education, Activity Fund an ** Current Spending excludes Capital Out *** Instruction excludes Capital Outlay an <u>Note</u> : Percentages on charts are <u>Further definition of what goes into</u> Instruction - 1000 Student Support Services - 2100 Instructional Support Services - 220 General Administration - 2300 School Administration (Building) -	linary School Program, Warrant, Special Asse ERS Special Retiremen d Special Education Co lay and Bond Debt exp d Bond Debt expenditu within +-1% due to each category:	Summer S ssment, Pa t Contribut oop Fund. Deenditures res (Code	School, Special Educa rent Education, Scho ion, Contingency, Sp (Code 16, Code 62, 16, Code 62, Code 6 used. Pie graph Transportation - 3 Food Service - 3 Other Costs - 25 Capital Improvem Debt Services - 5	ation, Voca ool Retirem ecial Liabilit Code 63) 53) 100 2700 100 100 100/2900 100/2900 100/2900	tional Educa ent, Studen y Expense, i ages may ages may	tion, Professional De t Materials Revolving Federal Funds, Adult	velopment, Bc & Textbook R Education, Ac	ond & Pental, dult
Capital Outlay, Driver Education, Extraord Interest #1, Bond & Interest #2, No-Fund Tuition Reimbursement, Gifts/Grants, KPE Supplemental Education, Activity Fund an ** Current Spending excludes Capital Out *** Instruction excludes Capital Outlay an <u>Note</u> : Percentages on charts are <u>Further definition of what goes into</u> Instruction - 1000 Student Support Services - 2100 Instructional Support Services - 220 General Administration - 2300 School Administration (Building) -	linary School Program, Warrant, Special Asse ERS Special Retiremen d Special Education Co lay and Bond Debt exp d Bond Debt expenditu within +-1% due to each category:	Summer S ssment, Pa t Contribut oop Fund. Deenditures res (Code	School, Special Educa rent Education, Scho ion, Contingency, Sp (Code 16, Code 62, 16, Code 62, Code 6 used. Pie graph Transportation - 3 Food Service - 3 Other Costs - 25 Capital Improvem Debt Services - 5	ation, Voca ool Retirem ecial Liabilit Code 63) 53) 100 2700 100 100 100/2900 100/2900 100/2900	tional Educa ent, Studen y Expense, i ages may ages may	tion, Professional De t Materials Revolving Federal Funds, Adult	velopment, Bc & Textbook R Education, Ac	ond & Pental, dult
Capital Outlay, Driver Education, Extraord Interest #1, Bond & Interest #2, No-Fund Tuition Reimbursement, Gifts/Grants, KPE Supplemental Education, Activity Fund an ** Current Spending excludes Capital Out *** Instruction excludes Capital Outlay an <u>Note</u> : Percentages on charts are <u>Further definition of what goes into</u> Instruction - 1000 Student Support Services - 2100 Instructional Support Services - 220 General Administration - 2300 School Administration (Building) -	linary School Program, Warrant, Special Asse ERS Special Retiremen d Special Education Co lay and Bond Debt exp d Bond Debt expenditu within +-1% due to each category:	Summer S ssment, Pa t Contribut oop Fund. Deenditures res (Code	School, Special Educa rent Education, Scho ion, Contingency, Sp (Code 16, Code 62, 16, Code 62, Code 6 used. Pie graph Transportation - 3 Food Service - 3 Other Costs - 25 Capital Improvem Debt Services - 5	ation, Voca ool Retirem ecial Liabilit Code 63) 53) 100 2700 100 100 100/2900 100/2900 100/2900	tional Educa ent, Studen y Expense, i ages may ages may	tion, Professional De t Materials Revolving Federal Funds, Adult	velopment, Bc & Textbook R Education, Ac	ond & Pental, dult



Total Expenditures A	mount Per Punil P	v Function (All Fu	nds)
	2011-2012	2012-2013	2013-2014
	Actual	Actual	Budget
Instruction	8,928	8,691	9,833
Student Support	296	312	334
Instructional Support	58	76	95
General Administration	685	800	852
School Administration (Building)	772	893	949
Operations & Maintenance	1,258	1,291	1,223
Transportation	939	525	617
Food Services	638	653	830
Capital Improvements	158	247	396
Debt Services	0	0	469
Other Costs	16	0	403
Total Expenditures*	13,747	13,488	15,599
Enrollment (FTE)*	359.5	346.5	340.0
*The funds that are included in the catego	nries above are: Gener	ral. Supplemental Gene	ral Bilingual Educa
Risk(4yr Old), At Risk(K-12), Virtual Educ Summer School, Special Education, Voca Interest #2, No-Fund Warrant, Special As & Textbook Rental, Tuition Reimburseme Liability Expense, Federal Funds, Adult E Coop Fund.	ation, Capital Outlay, E tional Education, Profe ssessment, Parent Edu nt, Gifts/Grants, KPER	Driver Education, Extrac ssional Development, E cation, School Retireme S Special Retirement C	ordinary School Prog Bond & Interest #1, I ent, Student Materi Contribution, Conting

			USD#		-	347		
Summ	ary of General				al Fund			
	Expen	ditures	by Function					
		%		%	%		%	%
	2011-2012	of	2012-2013	of	inc/	2013-2014	of	inc/
	Actual	Tot	Actual	Tot	dec	Budget	Tot	dec
Instruction	1,680,455	59%	1,624,092	58%	-3%	1,639,500	58%	1%
Student Support	72,915	3%	77,669	3%	7%	79,800	3%	3%
Instructional Support	0	0%	0	0%	0%	0	0%	0%
General Administration	231,591	8%	264,419	9%	14%	270,200	10%	2%
School Administration (Building)	256,064	9%	290,394	10%	13%	296,000	11%	2%
Operations & Maintenance	388,421	14%	403,326	14%	4%	366,850	13%	-9%
Transportation	195,433	7%	158,072	6%	-19%	163,750	6%	4%
Capital Improvements	0	0%	0	0%	0%	0	0%	0%
Other Costs	5,897	0%	0	0%	-100%	0	0%	0%
Total Expenditures	2,830,776	100%	2,817,972	100%	0%	2,816,100	100%	0%
Amount per Pupil	\$7,874		\$8,133		3%	\$8,283		2%

The Summary of General and Supplemental General Fund Expenditures chart information comes from pages 6-13 and adds together the 'General Fund' and 'Supplemental General Fund' line items.

the General Fund and Supplement	a General i unu i	me nema			

			%		%
	2011-2012	2012-2013	inc/	2013-2014	inc/
	Actual	Actual	dec	Budget	dec
General	1,516,544	1,576,954	4%	1,589,500	1%
Federal Funds	156,190	130,844	-16%	132,250	1%
Supplemental General	163,911	47,138	-71%	50,000	6%
At Risk (4yr Old)	47,777	53,741	12%	60,000	12%
At Risk (K-12)	280,527	251,069	-11%	290,229	16%
Bilingual Education	79,070	73,451	-7%	100,000	36%
Virtual Education	0	0	0%	0	0%
Capital Outlay	101,655	53,015	-48%	55,000	4%
Driver Education	4,510	2,617	-42%	15,119	478%
Declining Enrollment	0	0	0%	0	0%
Extraordinary School Program Food Service	0	0	0% 0%	0	0% 0%
Professional Development	0	0	0%	0	0%
Parent Education Program	0	0	0%	0	0%
Summer School	0	0	0%	0	0%
Special Education	595,542	574,778	-3%	754,414	31%
Cost of Living	0	0	0%	0	0%
Vocational Education	56,126	57,158	2%	85,000	49%
Gifts/Grants	0	0	0%	20,000	0%
Special Liability	0	0	0%	0	0%
School Retirement	0	0	0%	0	0%
Extraordinary Growth Facilities	0	0	0%	0	0%
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	169,572	150,093	-11%	191,626	28%
Contingency Reserve	0	0	0%		
Text Book & Student Material Activity Fund	12,633 25,462	8,585	-32% 26%	0	-100%
Bond and Interest #1	25,462	32,000	20%	0	-100%
Bond and Interest #2	0	0	0%	0	0%
No-Fund Warrant	0	0	0%	0	0%
Special Assessment	0	0	0%	0	0%
Temporary Note	0	0	0%	0	0%
SUBTOTAL	3,209,519	3,011,443	-6%	3,343,138	11%
Enrollment (FTE)*	359.5	346.5	-4%	340.0	-2%
Amount per Pupil	8,928	8,691	-3%	9,833	13%
		-	00/		00/
Adult Education Adult Supplemental Education	0	0	0% 0%	0	0% 0%
Tuition Reimbursement	0	0		0	0%
Special Education Coop	0	0	0%	0	0%
TOTAL	3,209,519	3,011,443	-6%	3,343,138	11%
E: Gifts/Grants includes private g	rants and grants from	nonfederal sources			
unt per pupil excludes the followin Fuition Reimbursement.	g funds: Adult Educa	tion, Adult Supplem	ental Educatio	on, Special Educatio	n Coop

Arrout July 1, 2013 Stele Federal Interest User July 1, 2013 General 3.114, 153 100.000 2.645, 170 0 0 0 0 0 98,028 2305,223 98,028 2305,023 0<			USD	<u>347</u>					
Arrow Estimated Sources of Revenue -2013-14 Estimates Sources Sourc	Source	es of Rev	venue an	d Prop	osed B	Budget 1	for 201	3-14	
Arrout July 1, 2013 State Fedmal Locat July 1 July 1, 2013 General 3,114,153 10,000 2,445,170 0 0 458,933 XXXXX Symphemetal Concral 1,022,750 98,029 238,523 0 0 0 689,199 XXXX Artis (4r, CV) 0				-					
Fund Budgeled Cash Balance June Interest Transfers Other Cash June Stophennall Ceneral 1.023.29 98.028 2265.23 0 <t< th=""><th></th><th>2013-14</th><th></th><th></th><th>Estimated</th><th>Sources of Revenue</th><th>e2013-14</th><th></th><th>Estimated</th></t<>		2013-14			Estimated	Sources of Revenue	e2013-14		Estimated
General 114.153 10.000 2.445.170 0 0 445.853 2000 Adul Escuston 1.023.750 98.022 236.523 681.99 3000 Adul Escuston 60.000 0		Amount	July 1, 2013	State	Federal		Local		July 1, 2014
Supplemental Concertal 1,023.790 98,028 236,623 Image: Concertance Conc	Fund	Budgeted	Cash Balance			Interest	Transfers	Other	Cash Balance
Adult Education 0 0 0 0 0 0 0 Adult Structure 0	General	3,114,153	10,000	2,645,170	0		0	458,983	XXXXXXXX
AtBits (process) 0 0 0 0 0 0 0 AtBits Supprement Education 0	Supplemental General	1,023,750	98,028	236,523				689,199	XXXXXXXX
Adult Supplementel Education 0	Adult Education	0	0	0	0	0	0	0	(
At Risk (r-12) 314.729 0 0 314.729 0 Bingual Education 100.000 0	At Risk (4yr Old)	60,000	0		0	0	60,000	0	(
Bingual Education 100,000 0		÷							(
Virus Education 0	At Risk (K-12)		-		÷	÷	÷ · · · · · ·	-	(
Capital Outlay 219.795 152.016 0 0 60,000 17,778 Driver Training 115.619 13,844 1,725 0<					0				(
Driver Training 15,619 13,894 1,725 0 0 0 0 Dedining Enrollment 0		•	-				-	-	(
Decking Enrolment 0	· · ·								(
Extraordinary School Program 0	-			1,725	0	0	÷		(
Food Service 277,337 60,271 2,244 127,064 0 10,000 77,758 Professional Development 31,876 11,876 0 0 0 20,000 0 Professional Development 0	0	-	-				-		XXXXXXXX
Professional Development 31,876 11,876 0 0 20,000 0 Parent Education Program 0 <td></td> <td></td> <td>÷</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>(</td>			÷						(
Parent Education Program 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Summer School 0 <									
Special Education 786,414 104,340 0 0 0 682,074 0 Vocational Education 85,000 0	-		-	-					(
Vocational Education 85,000 0 0 0 0 0 0 85,000 0 Special Liability Expense Fund 0			-						
Special Liability Expense Fund 0 0 0 0 0 0 Special Reserve Fund 0 0 10,000 XXXX Clifts and Grants 20,000 12,500 0 0 0 XXXX School Referement 0 0 0 0 0 XXXX KPERS Special Referement Contribution 285,152 0 285,152 0 0 0 XXXX Confingency Reserve 304,270 0 0 0 XXXX Confingency Reserve 304,270 0							••=,•		(
Special Reserve Fund 0			÷		0	0			(
Gifts and Grants 20,000 12,500 10,000 Texbook & Student Materials Revolving 60,767 0 0 0 School Referement 0 0 0 0 0 0 Extraordinary Growth Facilities 0		0					0	0	(
Texbook & Student Materials Revolving 60,767 0 0 0 0 School Retirement 0	•		-						XXXXXXXX
School Reirement 0 0 0 0 0 Extraordinary Growth Facilities 0<		20,000						10,000	2,500
Extraordinary Growth Facilities 0 <t< td=""><td>=</td><td>_</td><td></td><td></td><td></td><td></td><td></td><td></td><td>XXXXXXXX</td></t<>	=	_							XXXXXXXX
KPERS Special Refirement Contribution 285,152 0 285,152 0 XXXX Contingency Reserve 304,270 XXXX XXXX XXXX Activity Funds 7,363 XXXX XXXX Tuition Reimbursement 0 0 0 0 Bond and Interest#1 159,507 0 20,606 0 0 0 Bond and Interest#2 0 0 0 0 0 0 0 Special Assessment 0		ů				0			
Contingency Reserve 304,270 XXXX Acfwity Funds 7,363 XXXX Tuition Reimbursement 0 0 0 0 Bond and Interest #1 159,507 0 20,606 0 0 0 Bond and Interest #2 0		•		-			0	0	XXXXXXXXX
Advity Funds 7,363 0		285,152	-						XXXXXXXXX
Tuition Reimbursement 0 0 0 0 0 0 0 0 0 0 0 0 0 0 340,951 0<									XXXXXXXXX
Bond and Interest#1 159,507 0 20,606 0 0 340,951 Bond and Interest#2 0									XXXXXXXXX
Bond and Interest#2 0		150 507			-			-	202,050
No Fund Warrant 0 0 0 0 0 Special Assessment 0 XXXX XXXXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX					-				202,05
Special Assessment 0 XXXX XXXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		•			U	0			
Temporary Nole 0			-						
Coop Special Education 0	-	-	-			0			
Federal Funds 132,250 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx					0				
Cost of Living 0 0 xxxxxxxxx xxxxxxxxx 0 0 XXXX SUBTOTAL 6,625,582 835,325 3,191,420 259,314 0 1,321,803 1,594,670 Image: Cost of Living Image: Cost of Liv									
SUBTOTAL 6,625,582 835,325 3,191,420 259,314 0 1,321,803 1,594,670 Less Transfers 1,321,803 1,321,803 1 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>XXXXXXXXX</td>									XXXXXXXXX
Less Transfers 1,321,803 TOTAL Budget Expenditures \$5,303,779 Sources of Revenue State, Federal, Local		•							204,550
TOTAL Budget Expenditures \$5,303,779 TOTAL Budget Expenditures \$5,303,779 Sources of Revenue State, Federal, Local			000,020	3,131,420	233,314	0	1,521,005	1,334,070	204,000
Sources of Revenue State, Federal, Local									
		\$0,000,773							
			Sources of	Revenue - ·	State, Fede	eral, Local			
2011-2012 2012-2013 2013-2014				2011-2012	2012-2013	2013-2014			
State Revenues 3,054,696 2,977,704 3,191,420			State Revenues	3,054,696	2,977,704				
Federal Revenues 280,543 252,678 259,314									
Local Revenues 2,578,280 2,583,033 2,916,473			Local Revenues	2,578,280	2,583,033	2,916,473			
Total Revenues 5,913,519 5,813,415 6,367,207			Total Revenues	5,913,519	5,813,415	6,367,207			
Revenues Per Pupil 16,449 16,778 18,727		R							

				USD#		<u>347</u>			
		Enro	llment	Informatio	on				
	2009-2010 Actual	2010-2011 Actual	% inc/ dec	2011-2012 Actual	% inc/ dec	2012-2013 Actual	% inc/ dec	2013-2014 Budget	% inc/ dec
Enrollment (FTE)*	353.0	356.5	1%	354.5	-1%	339.5	-4%	339.5	0%
Number of Students - Free Meals	160	157	-2%	154	-2%	143	-7%	143	0%
Number of Students - Reduced Meals	46	65	41%	51	-22%	49	-4%	41	-16%

*FTE for state aid and budget authority purposes for the general fund.

		USD#	<u>347</u>							
Miscellan	eous Informatio	n								
Mill Rates by Fund										
2011-2012 2012-2013 2013-2014										
	Actual	Actual	Budget							
General	20.000	20.000	20.000							
Supplemental General	25.887	25.892	25.884							
Adult Education	0.000	0.000	0.000							
Capital Outlay	0.100	0.100	0.100							
Declining Enrollment	0.000	0.000	0.000							
Cost of Living	0.000	0.000	0.000							
Special Liability	0.000	0.000	0.000							
School Retirement	0.000	0.000	0.000							
Extraordinary Growth Facilities	0.000	0.000	0.000							
SUBTOTAL	0.000	0.000	13.900							
Enrollment (FTE)*	0.000	0.000	0.000							
No Fund Warrant	0.000	0.000	0.000							
Special Assessment	0.000	0.000	0.000							
Temporary Note	0.000	0.000	0.000							
TOTAL USD	45.987	45.992	59.884							
Historical Museum	0.000	0.000	0.000							
Public Library Board	0.000	0.000	0.000							
Public Library Board & Employee Bnfts	0.000	0.000	0.000							
Recreation Commission	2.000	2.000	2.000							
Rec Comm Employee Bnfts	0.000	0.000	0.000							
	2.000	2.000	2.000							

		USD#	<u>347</u>			
	Other Infor	mation				
	2011-2012	2012-2013	2013-2014			
	Actual	Actual	Budget			
Assessed Valuation	\$26,379,683	\$26,492,815	\$27,254,449			
Bonded Indebtedness	87,306	106,486	5,968,662			

			USD#						
			AVERAGE	- SALANT					
		2011-12 Ac			2012-13 Actu			2013-14 Contra	
	FTE		Average Salary	FTE	Total Salary		FTE		Average Salar
Administrators (Certified/Non-Certified)	7.5	449,938 1,475,710	59,992 51,779	8.5 29.0	503,246	59,205	8.5 26.0	523,246 1,339,542	61,55 51,52
Teachers (Full Time) Other Certified (Licensed) Personnel	28.5 3.0	146,880	48,960	29.0	1,459,542 150,482	50,329 50,161	20.0	98,550	49,27
Classified Personnel	21.3	592,245	27,805	18.5	559,606	30,249	19.5	589,606	30,23
Substitutes/Temporary Help	XXXXX	124,263	XXXXXXXXXX	XXXXXX	162,195	XXXXXXXXXX	XXXXXX	150,000	XXXXXXXXXX
			Averag	e Salary				-	
70,000	61,	558_						-	
60,000			51,521	49	,275				
50,000							_		
40,000						30,236		2011-2012	
30,000						_		2012-2013	
20,000								2013-2014	
10,000							-		
0	dministrators	Tracha	e (Eull Time) Other	Contificat (Line		d Deserves al			
	ied/Non-Certi		s (Full Time) Other	Certified (Lice Personnel	ensed) Classifie	d Personnel			
								-	
DEFINITIONS									
Administrators:		· / ·	perintendent; Assista	•			•		als;
		• •	cial Education; Dire			Directors/Super	visors of Voc	Ed;	
	Instruction	al Coordinators	/Supervisors; All Oth	er Directors	s/Supervisors.				
	** Non-Ce	rtified - Assistan	t Superintendents; E	usiness Ma	anagers; Busines	ss Services (Dire	ctors/Coord	inators/Superviso	ors);
	Food Serv	ice (Directors/C	oordinators/Supervi	sors); Trans	sportation (Direc	tors/Coordinators	s/Supervisor	s); Custodial	
	Maintenar	nce (Directors/C	oordinators/Supervi	sors); Other	r (Directors/Coor	dinators/Supervis	sors).		
Teachers (Full Time Only):					eachers; Prekin	dergarten Teach	ners; Kinder	garten Teachers	;
	Reading S	Specialists/Teac	hers; All Other Tead	chers.					
Other Certified (Licensed) Personnel	Dort Time	Topohorn: Libr	an/Madia Spacialia	h: Sahaal (Currentere: Clini	aal or Sahaal Pa	vohologisto:	Speech Dathold	aioto
Other Certilied (Licensed) Personnel.	Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologi Audiologists; Nurses (RN); Social Workers.							gisis,	
	Audiologis	ts; nurses (RN)	; Social Workers.						
Classified Personnel:	**Attendar	ice Services Sta	off: Library Media Aid	es: Security	Officers: Reaul	ar Education Tea	acher Aides	Secretarial/Cle	ical:
			ofessionals; Nurses						
Substitutes/Temporary:	**Substitut	te Teachers, Co	aching Assistants a	nd other she	ort term tempora				
			<u> </u>			ryhelp.	summer scl	nool. and board	
	Report tota	al salary includir	ng employee reducti			ryhelp.	summer sch	nool, and board	
	Report tota		ng employee reducti			ry help.	summer scl	nool, and board	
	Report tota paid fringe	al salary includir benefits (empl	ng employee reducti oyer paid)****.	on plans***	, supplemental a	ry help. and extra pay for			10 month
Total Salary. *FTE for Certified Administrators, Teacher	Report tota paid fringe rs and Othe	al salary includir benefits (emple r Certified (Lice	ng employee reduct oyer paid)****. nsed) Personnel is o	on plans*** defined by th	, supplemental a	ry help. and extra pay for poard. Generall	y FTE for te	eachers with a 9-	
Total Salary. *FTE for Certified Administrators, Teacher contract should be reported as 1.0; FTE for	Report tota paid fringe rs and Othe	al salary includir benefits (emple r Certified (Lice	ng employee reduct oyer paid)****. nsed) Personnel is o	on plans*** defined by th	, supplemental a	ry help. and extra pay for poard. Generall	y FTE for te	eachers with a 9-	
Total Salary. *FTE for Certified Administrators, Teacher contract should be reported as 1.0; FTE for	Report tota paid fringe rs and Othe or Principals	al salary includir benefits (emplor r Certified (Lice s with a 10-12 m	ng employee reduct over paid)****. nsed) Personnel is o ionth contract shoul	on plans*** defined by th d be reporte	r, supplemental a ne local school t ed as 1.0; FTE fc	ry help. and extra pay for board. <i>Generall</i> or Superintenden	y FTE for te	eachers with a 9-	
Total Salary: *FTE for Certified Administrators, Teacher contract should be reported as 1.0; FTE for reported as 1.0. **FTE of 1.0 for Non-Certified Administrato	Report tota paid fringe rs and Othe or Principals ors, Classifie	al salary includir benefits (emplor r Certified (Lice s with a 10-12 m ed Personnel ar	ng employee reduction over paid)****. nsed) Personnel is o nonth contract shoul d Substitutes/T emp	on plans*** defined by th d be reporte	ne local school b ne local school b ad as 1.0; FTE fo d be based upor	ry help. and extra pay for board. <i>Generall</i> or Superintenden n 2,080 hours.	y FTE for te ts with a 12	eachers with a 9-	should be
Total Salary: *FTE for Certified Administrators, Teacher contract should be reported as 1.0; FTE for reported as 1.0. **FTE of 1.0 for Non-Certified Administrato ***Employee reduction plans include bene	Report tota paid fringe rs and Othe or Principals ors, Classific	al salary includir benefits (emplor r Certified (Lice s with a 10-12 m ed Personnel ar	ng employee reduction over paid)****. nsed) Personnel is o nonth contract shoul d Substitutes/T emp	on plans*** defined by th d be reporte	ne local school b ne local school b ad as 1.0; FTE fo d be based upor	ry help. and extra pay for board. <i>Generall</i> or Superintenden n 2,080 hours.	y FTE for te ts with a 12	eachers with a 9-	should be
Total Salary: *FTE for Certified Administrators, Teacher contract should be reported as 1.0; FTE for reported as 1.0. **FTE of 1.0 for Non-Certified Administrato	Report tota paid fringe rs and Othe or Principals ors, Classific	al salary includir benefits (emplor r Certified (Lice s with a 10-12 m ed Personnel ar	ng employee reduction over paid)****. nsed) Personnel is o nonth contract shoul d Substitutes/T emp	on plans*** defined by th d be reporte	ne local school b ne local school b ad as 1.0; FTE fo d be based upor	ry help. and extra pay for board. <i>Generall</i> or Superintenden n 2,080 hours.	y FTE for te ts with a 12	eachers with a 9-	should be
Total Salary. *FTE for Certified Administrators, Teacher contract should be reported as 1.0; FTE for reported as 1.0. **FTE of 1.0 for Non-Certified Administrato ***Employee reduction plans include bene compensation, and unemployment insura	Report tota paid fringe rs and Othe or Principals ors, Classific efits receive nce.	al salary includir benefits (emplor r Certified (Lice s with a 10-12 m ed Personnel ar d by employees	ng employee reduct over paid)****. nsed) Personnel is o nonth contract shoul d Substitutes/T emp under a Section 12	on plans*** defined by th d be reporte porary shoul 5 Salary Re	d be based upor	ry help. and extra pay for board. <i>Generall</i> , or Superintenden h 2,080 hours. ent. Does not in	y FTE for te ts with a 12	eachers with a 9- month contract s security, worker	should be
Total Salary: *FTE for Certified Administrators, Teacher contract should be reported as 1.0; FTE for reported as 1.0. **FTE of 1.0 for Non-Certified Administrato ***Employee reduction plans include bene	Report tota paid fringe rs and Othe or Principals ors, Classific efits receive nce. aid) include	al salary includir benefits (emplor r Certified (Lice s with a 10-12 m ed Personnel ar d by employees group life, grou	ng employee reduct over paid)****. nsed) Personnel is onth contract shoul d Substitutes/T emp under a Section 12 up health, disability in	on plans*** defined by th d be reporte orary shoul 5 Salary Re ncome, acc	d be based upor duction Agreem	ry help. and extra pay for board. <i>Generall</i> , or Superintenden h 2,080 hours. ent. Does not in	y FTE for te ts with a 12	eachers with a 9- month contract s security, worker	should be

KSDE Website Information Available

K-12 Statistics (Building, District or State Totals) http://svapp15586.ksde.org/k12/k12.aspx

Attendance / Enrollment Reports

- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

School Finance Reports and Publications

http://www.ksde.org/Default.aspx?tabid=1870

- Certified Personnel
- Enrollment
- Dropouts
- Graduates
- Salary Reports

Kansas Building Report Card

http://svapp15586.ksde.org/rcard/

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
 - Reading
 - Mathematics
 - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses